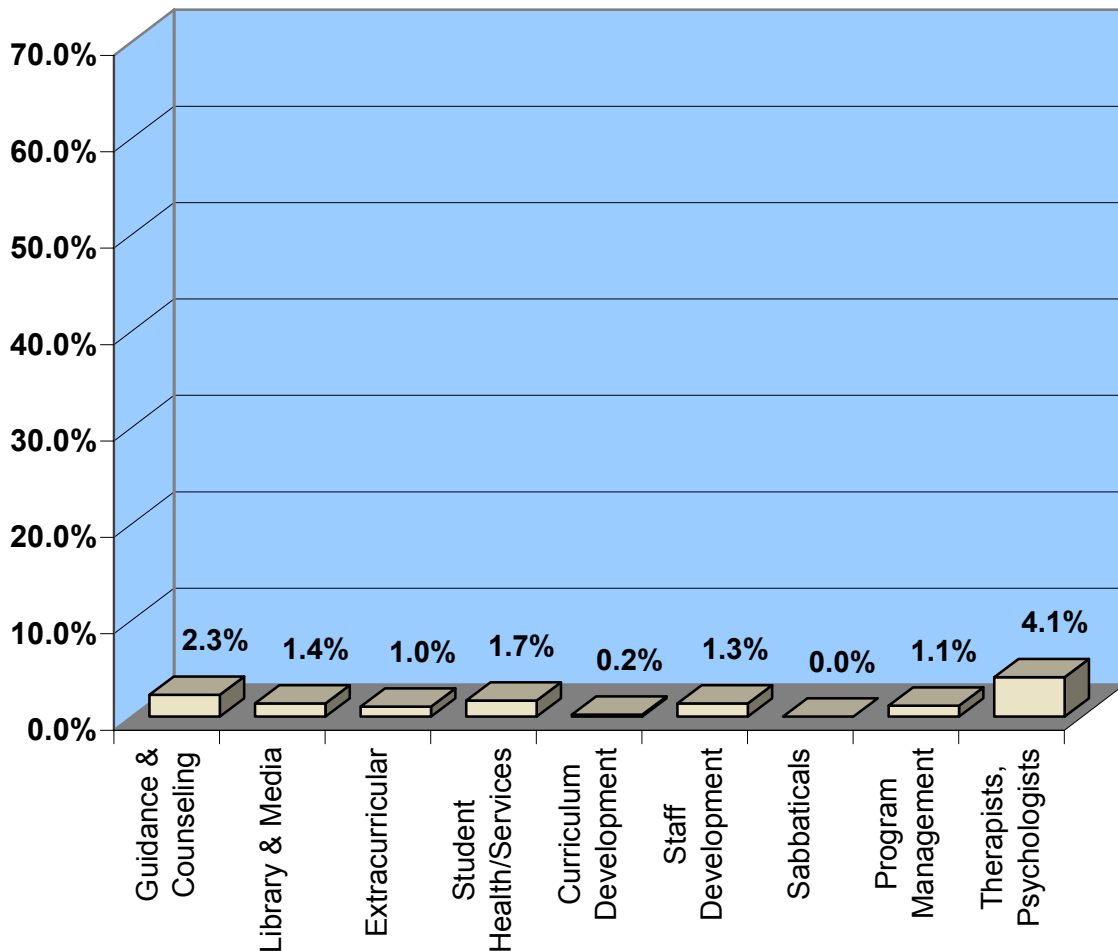


Smithfield School Departments

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,621	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$612,141	\$234	2.3%
Library & Media	\$369,023	\$141	1.4%
Extracurricular	\$278,473	\$106	1.0%
Student Health & Services	\$449,653	\$172	1.7%
Curriculum Development	\$56,067	\$21	0.2%
Staff Development & Support	\$364,059	\$139	1.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$302,862	\$116	1.1%
Therapists, Psychologists, et al	\$1,098,297	\$419	4.1%
Instructional Support Expenditures	\$3,530,575	\$1,347	13.1%
Total District Expenditures	\$27,037,219	\$10,316	100.0%